



**LA COMISION PARA EL ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES DEL ESTADO**  
**Estado sobre el Ejercicio del Presupuesto**  
**Al 30/abr/2014**

Ramo o Dependencia /Programa/ A. institucional /Objeto del gasto a tercer nivel	U. Responsable	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>												
<b>000 COMISIÓN PARA EL ACCESO A LA</b>			<b>\$12,114,807.00</b>	<b>\$12,115,271.00</b>	<b>\$11,838,003.72</b>	<b>\$277,267.28</b>	<b>\$3,540,013.50</b>	<b>\$8,297,990.22</b>	<b>\$8,575,257.50</b>	<b>\$3,540,013.51</b>	<b>\$3,412,695.77</b>	<b>\$127,317.73</b>
<b>G002 VIGILANCIA PARA GARANTIZAR EL ACCESO DE LAS PERSONAS A LA INFORMACIÓN PÚBLICA</b>			<b>\$12,114,807.00</b>	<b>\$12,115,271.00</b>	<b>\$11,838,003.72</b>	<b>\$277,267.28</b>	<b>\$3,540,013.50</b>	<b>\$8,297,990.22</b>	<b>\$8,575,257.50</b>	<b>\$3,540,013.51</b>	<b>\$3,412,695.77</b>	<b>\$127,317.73</b>
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1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE		\$4,490,736.00	\$4,463,375.27	\$4,490,736.00	-\$27,360.73	\$1,405,145.80	\$3,085,590.20	\$3,058,229.47	\$1,405,145.80	\$1,405,145.80	\$0.00	
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL		\$35,600.00	\$80,100.00	\$80,100.00	\$0.00	\$80,100.00	\$0.00	\$0.00	\$80,100.00	\$80,100.00	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$4,756,120.35	\$4,737,181.08	\$4,865,647.73	-\$128,466.65	\$1,144,114.93	\$3,721,532.80	\$3,593,066.15	\$1,144,114.93	\$1,144,114.93	\$0.00	
1400 SEGURIDAD SOCIAL		\$1,176,376.56	\$1,176,376.56	\$1,176,376.56	\$0.00	\$360,512.21	\$815,864.35	\$815,864.35	\$360,512.21	\$306,043.84	\$54,468.37	
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$87,600.00	\$87,600.00	\$87,600.00	\$0.00	\$27,755.23	\$59,844.77	\$59,844.77	\$27,755.23	\$27,755.23	\$0.00	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y		\$81,205.60	\$79,527.60	\$27,873.44	\$51,654.16	\$27,873.44	\$0.00	\$51,654.16	\$27,873.44	\$26,073.44	\$1,800.00	
2200 ALIMENTOS Y UTENSILIOS		\$13,600.00	\$12,829.12	\$2,737.19	\$10,091.93	\$2,737.19	\$0.00	\$10,091.93	\$2,737.19	\$2,737.19	\$0.00	
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN		\$2,750.00	\$2,542.04	\$0.00	\$2,542.04	\$0.00	\$0.00	\$2,542.04	\$0.00	\$0.00	\$0.00	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$108,309.70	\$108,664.53	\$36,816.77	\$71,847.76	\$36,816.77	\$0.00	\$71,847.76	\$36,816.76	\$36,816.76	\$0.01	
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES		\$3,900.00	\$4,462.20	\$1,690.10	\$2,772.10	\$1,690.10	\$0.00	\$2,772.10	\$1,690.09	\$1,690.09	\$0.01	
3100 SERVICIOS BÁSICOS		\$198,370.21	\$197,164.25	\$58,847.71	\$138,316.54	\$58,847.71	\$0.00	\$138,316.54	\$58,847.71	\$58,847.71	\$0.00	
3200 SERVICIOS DE ARRENDAMIENTO		\$628,260.00	\$628,265.28	\$628,265.28	\$0.00	\$261,777.17	\$366,488.11	\$366,488.11	\$261,777.20	\$209,421.76	\$52,355.41	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS		\$161,824.12	\$158,552.76	\$6,149.44	\$152,403.32	\$6,149.44	\$0.00	\$152,403.32	\$6,149.44	\$6,149.44	\$0.00	
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$16,106.87	\$16,017.75	\$5,630.23	\$10,387.52	\$5,630.23	\$0.00	\$10,387.52	\$5,630.23	\$5,630.23	\$0.00	
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y		\$64,032.00	\$66,448.06	\$66,448.06	\$0.00	\$23,760.06	\$42,688.00	\$42,688.00	\$23,760.06	\$23,760.06	\$0.00	
3700 SERVICIOS DE TRASLADO Y VIÁTICOS		\$2,853.93	\$7,709.70	\$7,709.70	\$0.00	\$7,709.70	\$0.00	\$0.00	\$7,709.70	\$7,709.70	\$0.00	
3800 SERVICIOS OFICIALES		\$0.00	\$842.00	\$842.00	\$0.00	\$842.00	\$0.00	\$0.00	\$842.00	\$842.00	\$0.00	
3900 OTROS SERVICIOS GENERALES		\$287,161.66	\$285,812.80	\$292,733.51	-\$6,920.71	\$86,751.52	\$205,981.99	\$199,061.28	\$86,751.52	\$68,057.59	\$18,693.93	
4100 TRANSFERENCIAS ASIGNADAS AL SECTOR PÚBLICO		\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	
		\$12,114,807.00	\$12,115,271.00	\$11,838,003.72	\$277,267.28	\$3,540,013.50	\$8,297,990.22	\$8,575,257.50	\$3,540,013.51	\$3,412,695.77	\$127,317.73	
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