

LA COMISION PARA EL ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES DEL ESTADO
Estado sobre el Ejercicio del Presupuesto
Al 30/jun/2014



Ramo o Dependencia /Programa/ A. institucional /Objeto del gasto a tercer nivel	U. Responsable	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
000 COMISIÓN PARA EL ACCESO A LA INFORMACIÓN		\$12,114,807.00		\$12,115,271.00	\$11,984,027.31	\$131,243.69	\$5,368,262.47	\$6,615,764.84	\$6,747,008.53	\$5,368,262.49	\$5,244,852.48	\$123,409.99
G002 VIGILANCIA PARA GARANTIZAR EL ACCESO DE LAS PERSONAS A LA INFORMACIÓN PÚBLICA		\$12,114,807.00		\$12,115,271.00	\$11,984,027.31	\$131,243.69	\$5,368,262.47	\$6,615,764.84	\$6,747,008.53	\$5,368,262.49	\$5,244,852.48	\$123,409.99
		\$12,114,807.00		\$12,115,271.00	\$11,984,027.31	\$131,243.69	\$5,368,262.47	\$6,615,764.84	\$6,747,008.53	\$5,368,262.49	\$5,244,852.48	\$123,409.99
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE		\$4,490,736.00		\$4,340,986.62	\$4,490,736.00	-\$149,749.38	\$2,095,618.62	\$2,395,117.38	\$2,245,368.00	\$2,095,618.62	\$2,095,618.62	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL		\$35,600.00		\$80,100.00	\$80,100.00	\$0.00	\$80,100.00	\$0.00	\$0.00	\$80,100.00	\$80,100.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$4,756,120.35		\$4,813,992.67	\$4,865,647.73	-\$51,655.06	\$1,838,567.53	\$3,027,080.20	\$2,975,425.14	\$1,838,567.53	\$1,838,567.53	\$0.00
1400 SEGURIDAD SOCIAL		\$1,176,376.56		\$1,170,332.13	\$1,176,376.56	-\$6,044.43	\$539,451.53	\$636,925.03	\$630,880.60	\$539,451.53	\$486,038.82	\$53,412.71
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$87,600.00		\$87,600.00	\$87,600.00	\$0.00	\$41,129.23	\$46,470.77	\$46,470.77	\$41,129.23	\$41,129.23	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y		\$81,205.60		\$82,564.57	\$43,679.77	\$38,884.80	\$43,679.77	\$0.00	\$38,884.80	\$43,679.77	\$41,757.77	\$1,922.00
2200 ALIMENTOS Y UTENSILIOS		\$13,600.00		\$14,016.12	\$6,266.19	\$7,749.93	\$6,266.19	\$0.00	\$7,749.93	\$6,266.19	\$6,266.19	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN		\$2,750.00		\$2,542.04	\$427.76	\$2,114.28	\$427.76	\$0.00	\$2,114.28	\$427.76	\$427.76	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$108,309.70		\$111,297.58	\$57,330.79	\$53,966.79	\$57,330.79	\$0.00	\$53,966.79	\$57,330.78	\$55,330.78	\$2,000.01
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES		\$3,900.00		\$5,006.20	\$2,278.10	\$2,728.10	\$2,278.10	\$0.00	\$2,728.10	\$2,278.09	\$2,278.09	\$0.01
3100 SERVICIOS BÁSICOS		\$198,370.21		\$197,240.23	\$92,046.23	\$105,194.00	\$92,046.23	\$0.00	\$105,194.00	\$92,046.23	\$92,046.23	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO		\$628,260.00		\$628,265.28	\$628,265.28	\$0.00	\$314,132.60	\$314,132.68	\$314,132.68	\$314,132.64	\$314,132.64	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS		\$161,824.12		\$158,773.16	\$63,417.76	\$95,355.40	\$63,417.76	\$0.00	\$95,355.40	\$63,417.76	\$20,217.76	\$43,200.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$16,106.87		\$15,758.71	\$6,358.71	\$9,400.00	\$6,358.71	\$0.00	\$9,400.00	\$6,358.71	\$6,242.71	\$116.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y		\$64,032.00		\$68,268.42	\$68,268.42	\$0.00	\$36,252.42	\$32,016.00	\$32,016.00	\$36,252.42	\$36,252.42	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS		\$2,853.93		\$12,952.90	\$16,165.90	-\$3,213.00	\$16,165.90	\$0.00	-\$3,213.00	\$16,165.90	\$12,267.90	\$3,898.00
3800 SERVICIOS OFICIALES		\$0.00		\$2,526.60	\$2,526.60	\$0.00	\$2,526.60	\$0.00	\$0.00	\$2,526.60	\$2,526.60	\$0.00
3900 OTROS SERVICIOS GENERALES		\$287,161.66		\$321,247.77	\$294,735.51	\$26,512.26	\$130,712.73	\$164,022.78	\$190,535.04	\$130,712.73	\$111,851.43	\$18,861.30
4100 TRANSFERENCIAS Y ASIGNACIONES AL SECTOR PÚBLICO		\$0.00		\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
		\$12,114,807.00		\$12,115,271.00	\$11,984,027.31	\$131,243.69	\$5,368,262.47	\$6,615,764.84	\$6,747,008.53	\$5,368,262.49	\$5,244,852.48	\$123,409.99
		\$12,114,807.00		\$12,115,271.00	\$11,984,027.31	\$131,243.69	\$5,368,262.47	\$6,615,764.84	\$6,747,008.53	\$5,368,262.49	\$5,244,852.48	\$123,409.99