



LA COMISION PARA EL ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES DEL ESTADO

Estado sobre el Ejercicio del Presupuesto

Al 31/mar/2014

Ramo o Dependencia institucional /Objeto del gasto a tercer nivel	U. Responsable /Programa/ A.	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
000 COMISIÓN PARA EL ACCESO A LA INFORMACIÓN PÚBLICA Y			\$12,114,807.00	\$12,115,271.00	\$11,794,440.56	\$320,830.44	\$2,762,943.10	\$9,031,497.46	\$9,352,327.90	\$2,710,587.69	\$2,572,274.23	\$190,668.87
G002 VIGILANCIA PARA GARANTIZAR EL ACCESO DE LAS PERSONAS A LA INFORMACIÓN PÚBLICA			\$12,114,807.00	\$12,115,271.00	\$11,794,440.56	\$320,830.44	\$2,762,943.10	\$9,031,497.46	\$9,352,327.90	\$2,710,587.69	\$2,572,274.23	\$190,668.87
			\$12,114,807.00	\$12,115,271.00	\$11,794,440.56	\$320,830.44	\$2,762,943.10	\$9,031,497.46	\$9,352,327.90	\$2,710,587.69	\$2,572,274.23	\$190,668.87
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE			\$4,490,736.00	\$4,463,375.27	\$4,490,736.00	-\$27,360.73	\$1,067,268.70	\$3,423,467.30	\$3,396,106.57	\$1,067,268.70	\$1,067,268.70	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL			\$35,600.00	\$80,100.00	\$80,100.00	\$0.00	\$80,100.00	\$0.00	\$0.00	\$80,100.00	\$80,100.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES			\$4,756,120.35	\$4,737,181.08	\$4,865,647.73	-\$128,466.65	\$865,740.49	\$3,999,907.24	\$3,871,440.59	\$865,740.49	\$865,740.49	\$0.00
1400 SEGURIDAD SOCIAL			\$1,176,376.56	\$1,176,376.56	\$1,176,376.56	\$0.00	\$274,025.44	\$902,351.12	\$902,351.12	\$274,025.44	\$209,407.71	\$64,617.73
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS			\$87,600.00	\$87,600.00	\$87,600.00	\$0.00	\$21,016.23	\$66,583.77	\$66,583.77	\$21,016.23	\$21,016.23	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES			\$81,205.60	\$81,227.60	\$22,721.04	\$58,506.56	\$22,721.04	\$0.00	\$58,506.56	\$22,721.04	\$20,799.04	\$1,922.00
2200 ALIMENTOS Y UTENSILIOS			\$13,600.00	\$14,089.19	\$2,413.19	\$11,676.00	\$2,413.19	\$0.00	\$11,676.00	\$2,413.19	\$2,413.19	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN			\$2,750.00	\$2,542.04	\$0.00	\$2,542.04	\$0.00	\$0.00	\$2,542.04	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS			\$108,309.70	\$106,774.46	\$25,464.76	\$81,309.70	\$25,464.76	\$0.00	\$81,309.70	\$25,464.76	\$25,464.76	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES			\$3,900.00	\$4,462.20	\$1,159.12	\$3,303.08	\$1,159.12	\$0.00	\$3,303.08	\$1,159.12	\$1,159.12	\$0.00
3100 SERVICIOS BÁSICOS			\$198,370.21	\$198,280.05	\$41,929.71	\$156,350.34	\$41,929.71	\$0.00	\$156,350.34	\$41,929.71	\$41,929.71	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO			\$628,260.00	\$628,265.28	\$628,265.28	\$0.00	\$261,777.17	\$366,488.11	\$366,488.11	\$209,421.76	\$157,066.32	\$104,710.85
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS			\$161,824.12	\$158,552.76	\$1,942.63	\$156,610.13	\$1,942.63	\$0.00	\$156,610.13	\$1,942.63	\$1,733.83	\$208.80
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES			\$16,106.87	\$16,017.75	\$5,323.99	\$10,693.76	\$5,323.99	\$0.00	\$10,693.76	\$5,323.99	\$5,323.99	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN			\$64,032.00	\$65,263.06	\$65,378.06	-\$115.00	\$17,354.06	\$48,024.00	\$47,909.00	\$17,354.06	\$17,354.06	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS			\$2,853.93	\$4,778.98	\$4,778.98	\$0.00	\$4,778.98	\$0.00	\$0.00	\$4,778.98	\$4,778.98	\$0.00
3800 SERVICIOS OFICIALES			\$0.00	\$842.00	\$842.00	\$0.00	\$842.00	\$0.00	\$0.00	\$842.00	\$842.00	\$0.00
3900 OTROS SERVICIOS GENERALES			\$287,161.66	\$287,742.72	\$291,961.51	-\$4,218.79	\$67,285.59	\$224,675.92	\$220,457.13	\$67,285.59	\$48,076.10	\$19,209.49
4100 TRANSFERENCIAS Y ASIGNACIONES AL SECTOR PÚBLICO			\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
			\$12,114,807.00	\$12,115,271.00	\$11,794,440.56	\$320,830.44	\$2,762,943.10	\$9,031,497.46	\$9,352,327.90	\$2,710,587.69	\$2,572,274.23	\$190,668.87
			\$12,114,807.00	\$12,115,271.00	\$11,794,440.56	\$320,830.44	\$2,762,943.10	\$9,031,497.46	\$9,352,327.90	\$2,710,587.69	\$2,572,274.23	\$190,668.87