



LA COMISION PARA EL ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES DEL ESTADO
Estado sobre el Ejercicio del Presupuesto
Al 31/may/2014

Ramo o Dependencia /Programa/ A. institucional /Objeto del gasto a tercer nivel	U. Responsable	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
000 COMISIÓN PARA EL ACCESO A LA INFORMACIÓN			\$12,114,807.00	\$12,115,271.00	\$11,883,046.69	\$232,224.31	\$4,525,705.47	\$7,357,341.22	\$7,589,565.53	\$4,525,705.49	\$4,387,322.85	\$138,382.62
G002 VIGILANCIA PARA GARANTIZAR EL ACCESO DE LAS PERSONAS A LA INFORMACIÓN PÚBLICA			\$12,114,807.00	\$12,115,271.00	\$11,883,046.69	\$232,224.31	\$4,525,705.47	\$7,357,341.22	\$7,589,565.53	\$4,525,705.49	\$4,387,322.85	\$138,382.62
			\$12,114,807.00	\$12,115,271.00	\$11,883,046.69	\$232,224.31	\$4,525,705.47	\$7,357,341.22	\$7,589,565.53	\$4,525,705.49	\$4,387,322.85	\$138,382.62
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE			\$4,490,736.00	\$4,418,423.17	\$4,490,736.00	-\$72,312.83	\$1,756,337.80	\$2,734,398.20	\$2,662,085.37	\$1,756,337.80	\$1,756,337.80	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL			\$35,600.00	\$80,100.00	\$80,100.00	\$0.00	\$80,100.00	\$0.00	\$0.00	\$80,100.00	\$80,100.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES			\$4,756,120.35	\$4,782,133.18	\$4,865,647.73	-\$83,514.55	\$1,556,120.89	\$3,309,526.84	\$3,226,012.29	\$1,556,120.89	\$1,556,120.89	\$0.00
1400 SEGURIDAD SOCIAL			\$1,176,376.56	\$1,170,332.13	\$1,176,376.56	-\$6,044.43	\$450,441.91	\$725,934.65	\$719,890.22	\$450,441.91	\$389,394.62	\$61,047.29
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS			\$87,600.00	\$87,600.00	\$87,600.00	\$0.00	\$34,487.23	\$53,112.77	\$53,112.77	\$34,487.23	\$34,487.23	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y			\$81,205.60	\$78,963.58	\$30,491.58	\$48,472.00	\$30,491.58	\$0.00	\$48,472.00	\$30,491.58	\$28,609.58	\$1,882.00
2200 ALIMENTOS Y UTENSILIOS			\$13,600.00	\$13,293.12	\$4,463.19	\$8,829.93	\$4,463.19	\$0.00	\$8,829.93	\$4,463.19	\$4,463.19	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN			\$2,750.00	\$2,542.04	\$427.76	\$2,114.28	\$427.76	\$0.00	\$2,114.28	\$427.76	\$427.76	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS			\$108,309.70	\$110,197.58	\$47,330.79	\$62,866.79	\$47,330.79	\$0.00	\$62,866.79	\$47,330.78	\$47,330.78	\$0.01
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES			\$3,900.00	\$4,462.20	\$1,690.10	\$2,772.10	\$1,690.10	\$0.00	\$2,772.10	\$1,690.09	\$1,690.09	\$0.01
3100 SERVICIOS BÁSICOS			\$198,370.21	\$196,913.65	\$82,475.21	\$114,438.44	\$82,475.21	\$0.00	\$114,438.44	\$82,475.21	\$82,475.21	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO			\$628,260.00	\$628,265.28	\$628,265.28	\$0.00	\$314,132.60	\$314,132.68	\$314,132.68	\$314,132.64	\$261,777.20	\$52,355.40
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS			\$161,824.12	\$158,552.76	\$7,183.35	\$151,369.41	\$7,183.35	\$0.00	\$151,369.41	\$7,183.35	\$7,183.35	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES			\$16,106.87	\$15,909.75	\$5,936.47	\$9,973.28	\$5,936.47	\$0.00	\$9,973.28	\$5,936.47	\$5,936.47	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y			\$64,032.00	\$67,507.66	\$67,507.66	\$0.00	\$30,155.66	\$37,352.00	\$37,352.00	\$30,155.66	\$30,155.66	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS			\$2,853.93	\$9,022.90	\$9,022.90	\$0.00	\$9,022.90	\$0.00	\$0.00	\$9,022.90	\$9,022.90	\$0.00
3800 SERVICIOS OFICIALES			\$0.00	\$1,256.60	\$1,256.60	\$0.00	\$1,256.60	\$0.00	\$0.00	\$1,256.60	\$1,256.60	\$0.00
3900 OTROS SERVICIOS GENERALES			\$287,161.66	\$287,995.40	\$294,735.51	-\$6,740.11	\$111,851.43	\$182,884.08	\$176,143.97	\$111,851.43	\$88,753.52	\$23,097.91
4100 TRANSFERENCIAS Y ASIGNACIONES AL SECTOR PÚBLICO			\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
			\$12,114,807.00	\$12,115,271.00	\$11,883,046.69	\$232,224.31	\$4,525,705.47	\$7,357,341.22	\$7,589,565.53	\$4,525,705.49	\$4,387,322.85	\$138,382.62
			\$12,114,807.00	\$12,115,271.00	\$11,883,046.69	\$232,224.31	\$4,525,705.47	\$7,357,341.22	\$7,589,565.53	\$4,525,705.49	\$4,387,322.85	\$138,382.62